

AMENDED IN ASSEMBLY SEPTEMBER 10, 2015

AMENDED IN ASSEMBLY SEPTEMBER 4, 2015

AMENDED IN ASSEMBLY AUGUST 24, 2015

## SENATE BILL

**No. 101**

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### Introduced by Committee on Budget and Fiscal Review

January 9, 2015

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An act to amend the Budget Act of 2015, by amending Items 0250-101-0932, 0250-102-0932, *0650-001-3228*, 2660-001-3228, 3540-001-3063, 3790-001-0392, 3790-301-0392, 3810-001-6083, 3810-101-6083, *3900-001-3228*, 3940-001-0179, 3940-101-6083, 4170-001-0890, 4170-101-0001, 4170-101-0890, 4170-101-3167, 4300-101-0001, *4700-001-3228*, 5180-151-0001, 5180-153-0001, 6100-161-0001, 6100-196-0001, 6100-488, 6870-101-0001, 7501-001-0001, and 8120-001-0268 of, and to add ~~Item~~ *Items* *2665-001-3228*, 3600-401, *3860-001-3228*, *3860-101-3228*, *3900-101-3228*, *4700-101-3228*, *and 8570-001-3228* to, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

#### LEGISLATIVE COUNSEL'S DIGEST

SB 101, as amended, Committee on Budget and Fiscal Review. Budget Act of 2015.

The Budget Act of 2015 made appropriations for the support of state government for the 2015–16 fiscal year.

This bill would amend the Budget Act of 2015 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.  
State-mandated local program: no.

*The people of the State of California do enact as follows:*

1 SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget  
2 Act of 2015 is amended to read:

3  
4 0250-101-0932—For local assistance, Judicial Branch,  
5 payable from the Trial Court Trust Fund..... 2,337,627,000  
6 Schedule:  
7 (1) 0150010-Support for Operation of  
8 Trial Courts..... 1,883,879,000  
9 (2) 0150019-Compensation of Superior  
10 Court Judges..... 323,784,000  
11 (3) 0150028-Assigned Judges..... 26,047,000  
12 (4) 0150037-Court Interpreters..... 94,089,000  
13 (5) 0150067-Court Appointed Special Ad  
14 vocate (CASA) program..... 2,213,000  
15 (6) 0150071-Model Self-Help Program..... 957,000  
16 (7) 0150083-Equal Access Fund..... 5,482,000  
17 (8) 0150087-Family Law Information Cen-  
18 ters..... 345,000  
19 (9) 0150091-Civil Case Coordination..... 832,000  
20 (10) Reimbursements to 0150010-Support  
21 for Operation of Trial Courts..... -1,000

22 Provisions:

- 23 1. The funds appropriated in Schedule (2) shall be made  
24 available for costs of the workers' compensation pro-  
25 gram for trial court judges.  
26 2. The amount appropriated in Schedule (3) shall be made  
27 available for all judicial assignments. Schedule (3)  
28 expenditures for necessary support staff may not ex-  
29 ceed the staffing level that is necessary to support the  
30 equivalent of three judicial officers sitting on assign-  
31 ments. Prior to utilizing funds appropriated in Schedule  
32 (3), trial courts shall maximize the use of judicial offi-

cers who may be available due to reductions in court services or court closures.

3. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters, and certified or registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom, and the following court interpreter coordinators: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, “court interpreter coordinators” may be full- or part-time court employees, and shall be certified or registered court interpreters in good standing under existing law.

The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditures from Schedule (4).

4. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation must be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may

determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

5. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
6. Upon approval by the Administrative Director, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.
7. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent (10%) of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and

90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

8. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
9. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2015–16 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.
10. Notwithstanding any other provision of law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court-appointed dependency counsel services.
11. Upon approval of the Administrative Director, the Controller shall transfer up to \$556,000 to Item 0250-001-0932 for administrative services provided to the

trial courts in support of the court-appointed dependency counsel program.

12. Of the amounts appropriated in Schedule (1), \$325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor's Office for the costs of trial court audits incurred by the California State Auditor's Office pursuant to Section 19210 of the Public Contract Code.

14. Notwithstanding any other provision of law, of the amount appropriated in Schedule (1), \$26,900,000 is available for expenditure or encumbrance until June 30, 2017.

SEC. 2. Item 0250-102-0932 of Section 2.00 of the Budget Act of 2015 is amended to read:

0250-102-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund..... 114,700,000

Schedule:

(1) 0150011-Court Appointed Dependency Counsel..... 114,700,000

SEC. 3. Item 0650-001-3228 of Section 2.00 of the Budget Act of 2015 is amended to read:

0650-001-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund..... ~~1,199,000~~  
1,817,000

Schedule:

(1) 0370-Strategic Growth Council..... ~~1,199,000~~  
1,817,000

Provisions:

1. Funds appropriated in this item shall count toward the share of annual proceeds continuously appropriated to the Strategic Growth Council as specified in sub-

paragraph (C) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

2. *Of the amount appropriated in this item, \$500,000 shall be available to provide technical assistance to disadvantaged communities. The Strategic Growth Council shall report on the use of these funds at legislative budget hearings.*

**SEC. 3.**

**SEC. 4.** Item 2660-001-3228 of Section 2.00 of the Budget Act of 2015 is amended to read:

2660-001-3228—For support of Department of Transportation,  
payable from the Greenhouse Gas Reduction Fund..... 668,000  
Schedule:

- (1) 1840019-State and Federal Mass Transit..... 668,000
- (2) 9900100-Administration..... 15,000
- (3) 9900200-Administration—Distributed..... -15,000

Provisions:

1. Funds appropriated in this item shall count towards the share of annual proceeds continuously appropriated to the Transit and Intercity Rail Capital Program, as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.
2. Funds appropriated in this item shall count towards the share of annual proceeds continuously appropriated to the Low Carbon Transit Operations Program, as specified in subparagraph (B) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

**SEC. 5.** Item 2665-001-3228 is added to Section 2.00 of the Budget Act of 2015, to read:

2665-001-3228—For support of High-Speed Rail Authority,  
payable from the Greenhouse Gas Reduction Fund..... 103,000

## Schedule:

(1) 1970-Administration..... 103,000

## Provisions:

1. Funds appropriated in this item shall count towards the share of annual proceeds continuously appropriated to the High Speed Rail Authority as specified in paragraph (2) of subdivision (b) of Section 39719 of the Health and Safety Code.

~~SEC. 4.~~

SEC. 6. Item 3540-001-3063 of Section 2.00 of the Budget Act of 2015 is amended to read:

3540-001-3063—For support of Department of Forestry and Fire Protection, payable from the State Responsibility Area Fire Prevention Fund..... 79,518,000

## Schedule:

(1) 2465-Fire Protection..... 68,472,000  
 (2) 2470-Resource Management..... 9,615,000  
 (3) 2475-State Board of Forestry and Fire Protection..... 696,000  
 (4) 2480-Department of Justice Legal Services..... 735,000

## Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding any other provision of law or applicable regulation, the Department of Forestry and Fire Protection may provide fire prevention grants to local entities, including, but not limited to, local government, fire districts, community services districts, water districts, and special districts with state responsibility area within their jurisdiction.
3. Notwithstanding any other provision of the law or administrative procedure, of the amount appropriated in this item, \$250,000 shall be available to pay salaries, benefits, and associated operating equipment and expenses associated with two Associate Governmental



Program Analyst positions for the fire prevention grant program, through June 30, 2017.

~~SEC. 5.~~

SEC. 7. Item 3600-401 is added to Section 2.00 of the Budget Act of 2015, to read:

3600-401—Notwithstanding any other provision of law, the Director of Finance may authorize the augmentation of up to \$25,000,000 for expenditure for any program for the Department of Fish and Wildlife, on a one-time basis, payable from the Federal Trust Fund. The amount shall equal any additional federal funds approved for the purpose of properly realigning expenditures charged to the Fish and Game Preservation Fund and federal funds in prior fiscal years. The Department of Finance, in consultation with the State Controller's Office, shall determine the proper fiscal years as well as budget and accounting treatment, consistent with the timing of obligations and purposes of the expenditures made. The subject expenditures must have been made consistent with state law and federal requirements. Acceptance of such additional federal funds does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

~~SEC. 6.~~

SEC. 8. Item 3790-001-0392 of Section 2.00 of the Budget Act of 2015 is amended to read:

3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund..... 172,287,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 200,252,000

(2) Reimbursements to 2840-Support of the Department of Parks and Recreation..... -27,965,000

## Provisions:

1. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds should also be reflected in the department's state operations budget in the Governor's Budget as a special item of expense reflecting the funding provided from the capital outlay appropriations.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:
  - (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
  - (b) The loan is for a short term and shall be repaid by September 30, 2016.
  - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
  - (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.
3. The Department of Parks and Recreation is authorized to enter into a contract for fee collection and other services required by the department with a cooperative association that has and will continue to fund state employees on an ongoing basis.

~~SEC. 7.~~

SEC. 9. Item 3790-301-0392 of Section 2.00 of the Budget Act of 2015 is amended to read:

3790-301-0392—For capital outlay, Department of Parks and Recreation, payable from the State Parks and Recreation Fund..... 678,000

Schedule:

(0.5) 0000225-Leo Carrillo SP: Steelhead Trout Barrier Removal—Construction..... 351,000

(0.8) 0000764-Border Field SP: Public Use Improvements—Preliminary plans..... 678,000

(1) 0000698-Mendocino Headlands SP: Big River Watershed Restoration—Preliminary plans, working drawings, and construction..... 1,741,000

(1.5) Reimbursements to 0000225-Leo Carrillo SP: Steelhead Trout Barrier Removal—Construction..... -351,000

(2) Reimbursements to 0000698-Mendocino Headlands SP: Big River Watershed Restoration—Preliminary plans, working drawings, and construction..... -1,741,000

Provisions:

1. It is the intent of the Legislature that the future phases of the project in Schedule (0.8) be funded with the balance of the funds received from the settlement of the federal condemnation of property at the Border Field State Park.

~~SEC. 8.~~

SEC. 10. Item 3810-001-6083 of Section 2.00 of the Budget Act of 2015 is amended to read:

3810-001-6083—For support of Santa Monica Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014, pursuant to subdivision (h) of Section 79731 of the Water Code..... 508,000

1 Schedule:

2 (1) 2940-Santa Monica Mountains Conser-  
3 vancy..... 508,000

4  
5 ~~SEC. 9.~~

6 *SEC. 11.* Item 3810-101-6083 of Section 2.00 of the Budget  
7 Act of 2015 is amended to read:

8  
9 3810-101-6083—For local assistance, Santa Monica Mountains  
10 Conservancy, payable from the Water Quality, Supply, and  
11 Infrastructure Improvement Fund of 2014..... 17,500,000

12 Schedule:

13 (1) 2945-Local Assistance Grants..... 17,500,000

14 Provisions:

15 1. The funds appropriated in this item are available for  
16 expenditure of local assistance or capital outlay until  
17 June 30, 2018, pursuant to subdivision (h) of Section  
18 79731 of the Water Code.

19  
20 *SEC. 12.* Item 3860-001-3228 is added to Section 2.00 of the  
21 Budget Act of 2015, to read:

22  
23 3860-001-3228—For support of Department of Water Resources,  
24 payable from the Green House Gas Reduction Fund..... 1,000,000

25 Schedule:

26 (1) 3230-Continuing Formulation of the  
27 California Water Plan..... 1,000,000

28 Provisions:

29 1. The amount appropriated in this item shall be avail-  
30 able for encumbrance or expenditure until June 30,  
31 2017, and available for liquidation until June 30, 2019.  
32 2. The funds appropriated in this item shall be available  
33 to administer a grant program for local agencies, joint  
34 powers authorities, or nonprofit organizations to im-  
35 plement residential, commercial, or institutional water  
36 efficiency programs or projects that reduce greenhouse  
37 gas emissions, and also reduce water and energy use.

38  
39 *SEC. 13.* Item 3860-101-3228 is added to Section 2.00 of the  
40 Budget Act of 2015, to read:

3860-101-3228—For local assistance, Department of Water  
Resources, payable from the Greenhouse Gas Reduction  
Fund ..... 19,000,000

Schedule:

(1) 3230-Continuing Formulation of the  
California Water Plan..... 19,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2017, and available for liquidation until June 30, 2019.
2. The funds appropriated in this item shall be available for assistance to local agencies, joint powers authorities, or nonprofit organizations to implement residential, commercial, or institutional water efficiency programs or projects that reduce greenhouse gas emissions, and also reduce water and energy use.

SEC. 14. Item 3900-001-3228 of Section 2.00 of the Budget Act of 2015 is amended to read:

3900-001-3228—For support of State Air Resources Board,  
payable from the Greenhouse Gas Reduction Fund..... ~~16,486,000~~  
18,686,000

Schedule:

(1) 3510-Climate Change..... ~~16,486,000~~  
18,686,000

Provisions:

1. Notwithstanding any other provision of law, of the funds appropriated in this item, up to \$1,000,000 is available to fund the Greenhouse Gas Reduction Fund expenditure project tracking system upon project approval by the Department of Technology, and shall be available for expenditure until June 30, 2017.

SEC. 15. Item 3900-101-3228 is added to Section 2.00 of the Budget Act of 2015, to read:

3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... 90,000,000

Schedule:

(1) 3510-Climate Change..... 90,000,000

Provisions:

1. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in this item shall be available for encumbrance until June 30, 2018, and be available for liquidation of encumbrances until June 30, 2021.

~~SEC. 10:~~

SEC. 16. Item 3940-001-0179 of Section 2.00 of the Budget Act of 2015 is amended to read:

3940-001-0179—For support of State Water Resources Control Board, payable from the Environmental Laboratory Improvement Fund..... 3,302,000

Schedule:

(1) 3565-Drinking Water Quality..... 3,302,000

Provisions:

1. Of this amount, \$7,000 is to reimburse the State Department of Public Health for lease-revenue bond rental payments and related costs associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.
2. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 1, as and when provided for in a schedule submitted by the State Public Works Board.
3. The State Water Resources Control Board shall adjust the Environmental Laboratory Improvement Fund fees of the board that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code to an amount such that, if the new fees were effective throughout the 2015–16

fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The Environmental Laboratory Improvement Fund fees may be increased by up to 57.84 percent only if the fund condition statement for the fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2015–16 fiscal year are less than the appropriation contained in this act.

~~SEC. 11.~~

*SEC. 17.* Item 3940-101-6083 of Section 2.00 of the Budget Act of 2015 is amended to read:

3940-101-6083—For local assistance, State Water Resources Control Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014, to be available for expenditure until June 30, 2018, and available for liquidation until June 30, 2021..... 1,307,500,000  
Schedule:  
(2) 3560-Water Quality..... 1,307,500,000

~~SEC. 12.~~

*SEC. 18.* Item 4170-001-0890 of Section 2.00 of the Budget Act of 2015 is amended to read:

4170-001-0890—For support of California Department of Aging, payable from the Federal Trust Fund..... 7,871,000  
Schedule:  
(1) 3890-Nutrition..... 2,810,000  
(2) 3895-Senior Community Employment Service ..... 532,000  
(3) 3900-Supportive Services..... 3,471,000  
(4) 3905-Community-Based Programs and Projects..... 1,058,000

Provisions:

1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house

of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. The notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.

~~SEC. 13.~~

*SEC. 19.* Item 4170-101-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

4170-101-0001—For local assistance, California Department of Aging..... 29,538,000

Schedule:

(1) 3890-Nutrition.....	8,954,000
(2) 3900-Supportive Services.....	1,066,000
(3) 3905-Community-Based Programs and Projects.....	4,493,000
(4) 3910-Medi-Cal Programs.....	20,232,000
(5) Reimbursements to 3900-Supportive Services.....	-66,000
(6) Reimbursements to 3905-Community-Based Programs and Projects.....	-4,493,000
(7) Reimbursements to 3890-Nutrition.....	-648,000

Provisions:

1. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the Area Agencies on Aging.
2. Of the funds appropriated in this item, the Controller shall, upon enactment of this act, reimburse the amount specified in Program 3910-Medi-Cal Programs to the



State Department of Health Care Services for support  
of the Multipurpose Senior Services Program.

~~SEC. 14.~~

SEC. 20. Item 4170-101-0890 of Section 2.00 of the Budget  
Act of 2015 is amended to read:

4170-101-0890—For local assistance, California Department  
of Aging, payable from the Federal Trust Fund..... 143,881,000

Schedule:

(1) 3890-Nutrition..... 69,498,000

(2) 3895-Senior Community Employment  
Service ..... 7,339,000

(3) 3900-Supportive Services..... 60,119,000

(4) 3905-Community-Based Programs and  
Projects..... 6,925,000

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable  
to this item.

2. Notwithstanding subdivision (e) of Section 28.00, the  
Department of Finance, upon notification by the Cali-  
fornia Department of Aging, may authorize augmenta-  
tions in this item for federal Title III, Title VII, HICAP  
one-time only allocations, and for unexpended  
2014–15 federal grant funds. The Department of Fi-  
nance shall provide notification of the augmentation  
to the Joint Legislative Budget Committee within 10  
working days from the date of the Department of Fi-  
nance approval of the adjustment.

3. Notwithstanding Section 26.00, the Department of  
Finance, upon notification by the California Depart-  
ment of Aging, may authorize transfers between Pro-  
gram 3890-Nutrition and Program 3900-Supportive  
Services in response to budget revisions submitted by  
the Area Agencies on Aging.

4. Notwithstanding any other provision of law, federal  
moneys made available for the Chronic Disease Self-  
Management Education Program pursuant to this act  
shall be available for expenditure or encumbrance  
until August 31, 2015.

~~SEC. 15.~~

*SEC. 21.* Item 4170-101-3167 of Section 2.00 of the Budget Act of 2015 is amended to read:

4170-101-3167—For local assistance, California Department of Aging, payable from the Skilled Nursing Facility Quality and Accountability Special Fund..... 1,900,000

Schedule:

(1) 3900-Supportive Services..... 1,900,000

~~SEC. 16.~~

*SEC. 22.* Item 4300-101-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

4300-101-0001—For local assistance, State Department of Developmental Services, for Regional Centers..... 3,135,797,000

Schedule:

(1) 4140015-Operations..... 615,536,000

(2) 4140019-Purchase of Services..... 4,643,096,000

(3) 4140027-Early Intervention Program.... 143,000

(4) 4140031-Prevention Program..... 2,003,000

(5) Reimbursements to 4140015-Operations..... -192,137,000

(6) Reimbursements to 4140019-Purchase of Services..... -1,932,701,000

(7) Reimbursements to 4140027-Early Intervention Program..... -143,000

## Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$395,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
3. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).
4. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority from Schedule (4) 4140031-Prevention Program to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Prevention and Early Start Programs.
5. Upon order of the Department of Finance, the Controller shall transfer up to \$2,800,000 between this item and Item 4300-001-0001 in order to effectively administer the Self-Determination Program. The Director of Finance shall notify the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized, not less than 30 days before the effective date of the approval.
6. The Department of Finance may authorize the transfer of expenditure authority from Schedule (2) 4140019-Purchase of Services to Item 4260-101-0001 to support the transition of current Medi-Cal eligible regional center consumers receiving behavioral health treatment services pursuant to Section 14132.56 of the Welfare

and Institutions Code, upon completion of the statewide transition plan.

The Director of Finance shall provide notification to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effective date of the approval. The 30-day notification shall include a description of the transfer, including the number of children per regional center affected, the average cost of behavioral health treatment services for a regional center consumer, the average cost of behavioral health treatment services for a Medi-Cal enrollee, and assumptions used in calculating the amount of expenditure authority to be transferred.

7. Utilizing the work of the Health and Human Services Agency's Developmental Services Task Force and the State Department of Developmental Services' Home and Community-Based Services Advisory Group, the department shall report to the committees in the Senate and Assembly that consider the budget during the 2016–17 budget process on its evaluation of the existing rate-setting methodologies for community-based services and supports for persons with developmental disabilities and the regional center operations budget core staffing formula. The evaluation shall consider all of the following:

- (1) Supporting maximum federal funding participation.
- (2) Meeting the current and future needs of persons with developmental disabilities, including, but not limited to, those moving from developmental centers.
- (3) Ensuring that services and supports provided are culturally competent.
- (4) Maximizing consumer choice, including choice of providers within a service category, person-centered planning, and integration in all aspects of community life.
- (5) Appropriate state and federal law and regulation requirements for caseload ratios, staffing levels, staffing competencies and qualifications, prudent au-

1 diting requirements, and other quality control mea-  
2 sures.

3 (6) Reasonable costs necessary to sustainably provide  
4 quality services and supports, including statutory,  
5 regulatory, or contractually required program design  
6 components, including, but not limited to, employee  
7 wage and benefit requirements.

8 (7) Revised service codes that more accurately reflect  
9 service categories and improve the ability of the de-  
10 partment to analyze and project expenditure trends.

11 (8) Meeting the current and future needs of consumers  
12 through a cost-effective and sustainable approach.

13  
14 *SEC. 23. Item 4700-001-3228 of Section 2.00 of the Budget*  
15 *Act of 2015 is amended to read:*

16  
17 4700-001-3228—For support of Department of Community  
18 Services and Development, payable from the Greenhouse  
19 Gas Reduction Fund..... 4,700,000  
20 8,773,000

21 Schedule:

22 (1) 4180-Energy Programs..... 4,700,000  
23 8,773,000

24 Provisions:

- 25 1. Notwithstanding any other provision of law, the depart-  
26 ment may transfer funds from this item to Item 4700-  
27 101-3228, upon the Department of Finance’s approval.  
28 2. Notwithstanding any other provision of law, any unex-  
29 pended funds of this appropriation as of June 30, 2016,  
30 shall be available for encumbrances in the subsequent  
31 fiscal year and for liquidation through June 30, 2018.

32  
33 *SEC. 24. Item 4700-101-3228 is added to Section 2.00 of the*  
34 *Budget Act of 2015, to read:*

35  
36 4700-101-3228—For local assistance, Department of Commu-  
37 nity Services and Development, for Weatherization and  
38 Renewable Energy Projects, payable from the Greenhouse  
39 Gas Reduction Fund..... 70,000,000

## Schedule:

(1) 4180-Energy Programs..... 70,000,000

## Provisions:

1. Notwithstanding any other provision of law, the department may transfer funds from this item to Item 4700-001-3228, upon the Department of Finance's approval.
2. Notwithstanding any other provision of law, any unexpended funds of this appropriation as of June 30, 2016, shall be available for encumbrances in the subsequent fiscal year; and, available for liquidation through June 30, 2018.

~~SEC. 17.~~

SEC. 25. Item 5180-151-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

5180-151-0001—For local assistance, State Department of Social Services..... 116,651,000

## Schedule:

- (1) 4275019-Children and Adult Services and Licensing..... 381,892,000
- (2) 4275028-Special Programs..... 20,627,000
- (3) Reimbursements to 4275019-Children and Adult Services and Licensing..... -285,868,000

## Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal

1 or reimbursable share of costs for the program or pro-  
2 grams becomes available.

- 3 3. The Department of Finance may authorize the estab-  
4 lishment of positions and transfer of amounts from  
5 this item to Item 5180-001-0001, in order to allow the  
6 state to perform the facilities evaluation function of  
7 Community Care Licensing in the event the counties  
8 fail to perform that function.

- 9 4. Nonfederal funds appropriated in this item which have  
10 been budgeted to meet the state's Temporary Assis-  
11 tance for Needy Families maintenance-of-effort require-  
12 ment established pursuant to the federal Personal Re-  
13 sponsibility and Work Opportunity Reconciliation Act  
14 of 1996 (P.L. 104-193) shall not be expended in any  
15 way that would cause their disqualification as a feder-  
16 ally allowable maintenance-of-effort expenditure.

- 17 5. The Department of Finance may authorize the estab-  
18 lishment of positions and transfer of amounts from  
19 this item to Item 5180-001-0001 in order to allow the  
20 state to perform the adoptions function in the event  
21 that a county notifies the State Department of Social  
22 Services that it intends to cease performing that func-  
23 tion.

- 24 6. Funds appropriated in this item for the Commercially  
25 Sexually Exploited Children Program required by  
26 Chapter 5.2 (commencing with Section 16524.6) of  
27 Part 4 of Division 9 of the Welfare and Institutions  
28 Code shall be appropriately reduced by the Department  
29 of Finance to the extent any activities for which fund-  
30 ing is included are also required by the Preventing Sex  
31 Trafficking and Strengthening Families Act of 2014  
32 (P.L. 113-183).

- 33 7. Provision 2 of Item 5180-151-0890 also applies to this  
34 item.

- 35 8. Funds appropriated in this item available for legal  
36 services to unaccompanied undocumented minors in  
37 accordance with Chapter 5.6 (commencing with Sec-  
38 tion 13300) of Part 3 of Division 9 of the Welfare and  
39 Institutions Code shall continue to be available for  
40 liquidation until June 30, 2021.

- 1       9. Of the total amount appropriated in this item, up to  
2       \$4,000,000 shall be available for a county-optional  
3       block grant program, for allocation to local agencies  
4       to fund activities the Commission on State Mandates  
5       identified as reimbursable state mandates in the Inter-  
6       agency Child Abuse and Neglect Investigation Reports  
7       (CSM-00-TC-22) mandate. A local agency that re-  
8       ceives funding according to this item shall not be eli-  
9       gible to submit claims to the Controller for reimburse-  
10      ment under Section 17560 of the Government Code  
11      for any costs related to the reimbursable state-mandat-  
12      ed activities identified in CSM-00-TC-22 incurred in  
13      the same fiscal year during which the local agency  
14      received funding according to this item. The State  
15      Department of Social Services, in consultation with  
16      the California State Association of Counties, shall  
17      develop an allocation methodology for the purpose of  
18      distributing these funds to participating counties. Block  
19      grant funding apportioned according to this item is  
20      subject to annual financial and compliance audits.
- 21     13. Funds appropriated in this item for legal assistance to  
22      individuals eligible for deferred action under the  
23      President's November 2014 Immigration Accountabil-  
24      ity Executive Order and for naturalization services  
25      shall be available for liquidation until June 30, 2021.
- 26     14. Of the amount appropriated in this item, \$8,895,000  
27      is available (plus associated federal funds appropriated  
28      in Item 5180-151-0890) for allocation to counties for  
29      the purpose of recruiting, retaining, and supporting  
30      foster care parents and relative caregivers. This fund-  
31      ing is intended to help support the implementation of  
32      legislation adopted to improve California's child wel-  
33      fare system and its outcomes by increasing the use of  
34      home-based family care and the provision of services  
35      and supports to home-based family care, reducing the  
36      use of congregate care placement settings, and creating  
37      faster paths to permanency resulting in shorter dura-  
38      tions of involvement in the child welfare and juvenile  
39      justice systems. Funds allocated shall be used for ac-  
40      tivities and services to recruit, retain, and support li-



censed foster family homes, approved resource families, and relative caregivers. Allowable expenditures shall include, but not be limited to, all of the following: (1) Staffing to provide and improve direct services and supports to licensed foster family homes, approved resource families, and relative caregivers, and to remove any barriers in those areas defined as priorities in the county implementation plan and subsequent reports on outcomes; (2) Exceptional child needs not covered by the caregiver-specific rate that would normalize the child's experience, stabilize the placement, or enhance the child's well-being; (3) Child care for licensed foster parents, approved resource families, and relative caregivers; (4) Intensive relative finding, engagement, and navigation efforts; and (5) Emerging technological, evidence-informed, or other nontraditional approaches to outreach to potential foster family homes, resource families, and relatives. During the 2015–16 fiscal year, the State Department of Social Services shall develop and issue one or more all-county letters, in consultation with the County Welfare Directors Association of California, that provide instructions to counties on allowable expenditures, allocation methodology, and claiming instructions with respect to this funding. The department shall report to the Legislature during the 2016–17 budget hearings on the strategies, allocation, and progress.

~~SEC. 18.~~

*SEC. 26.* Item 5180-153-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

5180-153-0001—For local assistance, State Department of Social Services.....	24,253,000
Schedule:	
(1) 4280-Title IV-E Waiver.....	24,253,000
Provisions:	
1. Provisions 6 and 7 of Item 5180-151-0001 also apply to this item.	

- 1        3. Of the amount appropriated in this item, \$8,298,000  
2        is available for allocation to counties for the purpose  
3        of recruiting, retaining, and supporting foster care  
4        parents and relative caregivers. This funding is intend-  
5        ed to help support the implementation of legislation  
6        adopted to improve California's child welfare system  
7        and its outcomes by increasing the use of home-based  
8        family care and the provision of services and supports  
9        to home-based family care, reducing the use of congre-  
10       gate care placement settings, and creating faster paths  
11       to permanency resulting in shorter durations of involve-  
12       ment in the child welfare and juvenile justice systems.  
13       Funds allocated shall be used for activities and services  
14       to recruit, retain, and support licensed foster family  
15       homes, approved resource families, and relative care-  
16       givers. Allowable expenditures shall include, but not  
17       be limited to, all of the following: (1) Staffing to pro-  
18       vide and improve direct services and supports to li-  
19       censed foster family homes, approved resource fami-  
20       lies, and relative caregivers, and to remove any barriers  
21       in those areas defined as priorities in the county imple-  
22       mentation plan and subsequent reports on outcomes;  
23       (2) Exceptional child needs not covered by the caregiv-  
24       er-specific rate that would normalize the child's expe-  
25       rience, stabilize the placement, or enhance the child's  
26       well-being; (3) Child care for licensed foster parents,  
27       approved resource families, and relative caregivers;  
28       (4) Intensive relative finding, engagement, and naviga-  
29       tion efforts; and (5) Emerging technological, evidence-  
30       informed, or other nontraditional approaches to out-  
31       reach to potential foster family homes, resource fami-  
32       lies, and relatives. During the 2015–16 fiscal year, the  
33       State Department of Social Services shall develop and  
34       issue one or more all-county letters, in consultation  
35       with the County Welfare Directors Association of  
36       California, that provide instructions to counties on al-  
37       lowable expenditures, allocation methodology, and  
38       claiming instructions with respect to this funding. The  
39       department shall report to the Legislature during the

2016–17 budget hearings on the strategies, allocation,  
and progress.

~~SEC. 19.~~

SEC. 27. Item 6100-161-0001 of Section 2.00 of the Budget  
Act of 2015 is amended to read:

6100-161-0001—For local assistance, State Department of  
Education (Proposition 98), Special Education Programs  
for Exceptional Children..... 3,257,426,000  
Schedule:

- (1) 5200201-Special Education Program  
for Individuals with Exceptional  
Needs..... 3,152,624,000
- (2) 5200217-Early Education Program for  
Individuals with Exceptional Needs.... 119,047,000
- (3) Reimbursements to 5200217-Early  
Education Program for Individuals with  
Exceptional Needs..... -14,245,000

Provisions:

- 1. Funds appropriated in this item are for transfer by the  
Controller to Section A of the State School Fund, in  
lieu of the amount that otherwise would be appropriat-  
ed for transfer from the General Fund in the State  
Treasury to Section A of the State School Fund for  
the 2015–16 fiscal year pursuant to Sections 14002  
and 41301 of the Education Code, for apportionment  
pursuant to Part 30 (commencing with Section 56000)  
of Division 4 of Title 2 of the Education Code, super-  
seding all prior law.
- 2. Of the funds appropriated in Schedule (1), up to  
\$17,593,000 shall be available to provide special edu-  
cation and related services to pupils with low-incidence  
disabilities pursuant to their individualized education  
program. The Superintendent of Public Instruction  
shall allocate these funds to special education local  
plan areas on an equal per-pupil rate using the  
methodology specified in Section 56836.22 of the  
Education Code.

- 1       3. Of the funds appropriated in Schedule (1), up to  
2       \$39,738,000 shall be available for the purposes of  
3       vocational training and job placement for special edu-  
4       cation pupils through Project Workability I pursuant  
5       to Article 3 (commencing with Section 56470) of  
6       Chapter 4.5 of Part 30 of Division 4 of Title 2 of the  
7       Education Code. As a condition of receiving these  
8       funds, each local educational agency shall certify that  
9       the amount of nonfederal resources, exclusive of funds  
10      received pursuant to this provision, devoted to the  
11      provision of vocational education for special education  
12      pupils shall be maintained at or above the level provid-  
13      ed in the 1984–85 fiscal year. The Superintendent of  
14      Public Instruction may waive this requirement for local  
15      educational agencies that demonstrate that the require-  
16      ment would impose a severe hardship.
- 17      6. Of the funds appropriated in Schedule (1), up to  
18      \$150,095,000 is available to fund the costs of children  
19      placed in licensed children’s institutions who attend  
20      nonpublic schools based on the funding formula autho-  
21      rized in Chapter 914 of the Statutes of 2004.
- 22      7. Funds available for infant units shall be allocated with  
23      the following average number of pupils per unit:  
24      (a) For special classes and centers—16.  
25      (b) For resource specialist programs—24.  
26      (c) For designated instructional services—16.
- 27      8. Notwithstanding any other provision of law, early ed-  
28      ucation programs for infants and toddlers shall be of-  
29      fered for 200 days. Funds appropriated in Schedule  
30      (2) shall be allocated by the State Department of Edu-  
31      cation for the 2015–16 fiscal year to those programs  
32      receiving allocations for instructional units pursuant  
33      to Section 56432 of the Education Code for the Early  
34      Education Program for Individuals with Exceptional  
35      Needs operated pursuant to Chapter 4.4 (commencing  
36      with Section 56425) of Part 30 of Division 4 of Title  
37      2 of the Education Code, based on computing 200-day  
38      entitlements.
- 39      9. Notwithstanding any other provision of law, state  
40      funds appropriated in Schedule (2) in excess of the

1 amount necessary to fund the deficiated entitlements  
2 pursuant to Section 56432 of the Education Code shall  
3 be available for allocation by the State Department of  
4 Education to local educational agencies for the opera-  
5 tion of programs serving solely low-incidence infants  
6 and toddlers pursuant to Title 14 (commencing with  
7 Section 95000) of the Government Code. These funds  
8 shall be allocated to each local educational agency for  
9 each solely low-incidence child through two years of  
10 age in excess of the number of solely low-incidence  
11 children through two years of age served by the local  
12 educational agency during the 1992–93 fiscal year and  
13 reported on the April 1993 pupil count. These funds  
14 shall only be allocated if the amount of reimbursement  
15 received from the State Department of Developmental  
16 Services is insufficient to fully fund the costs of oper-  
17 ating the Early Intervention Program, as authorized  
18 by Title 14 (commencing with Section 95000) of the  
19 Government Code.

- 20 10. Funds appropriated in this item, unless otherwise  
21 specified, are available for the sole purpose of funding  
22 2015–16 fiscal year special education program costs  
23 and shall not be used to fund any prior year adjust-  
24 ments, claims, or costs.
- 25 11. Of the amount provided in Schedule (1), up to  
26 \$196,000 shall be available to fully fund the declining  
27 enrollment of necessary small special education local  
28 plan areas pursuant to Chapter 551 of the Statutes of  
29 2001.
- 30 12. Pursuant to Section 56427 of the Education Code, of  
31 the funds appropriated in Schedule (1), up to  
32 \$2,324,000 may be used to provide funding for infant  
33 programs, and may be used for those programs that  
34 do not qualify for funding pursuant to Section 56432  
35 of the Education Code.
- 36 13. Of the funds appropriated in Schedule (1), up to  
37 \$1,317,000 shall be used for a personnel development  
38 program. This program shall include state-sponsored  
39 staff development for special education personnel to  
40 have the necessary content knowledge and skills to

1 serve children with disabilities. This funding may in-  
2 clude training and services targeting special education  
3 teachers and related service personnel that teach core  
4 academic or multiple subjects to meet the applicable  
5 special education requirements of the federal Individ-  
6 uals with Disabilities Education Act (20 U.S.C. Sec.  
7 1400 et seq.).

- 8 14. Of the amount appropriated in this item, up to  
9 \$1,480,000 is available for the state's share of costs  
10 in the settlement of Emma C. v. Delaine Eastin, et al.  
11 (N.D. Cal. No. C96-4179TEH). The State Department  
12 of Education shall report by January 1, 2016, to the  
13 fiscal committees of both houses of the Legislature,  
14 the Department of Finance, and the Legislative Ana-  
15 lyst's Office on the planned use of the additional spe-  
16 cial education funds provided to the Ravenswood Ele-  
17 mentary School District pursuant to this settlement.  
18 The report shall also provide the State Department of  
19 Education's best estimate of when this supplemental  
20 funding will no longer be required by the court. The  
21 State Department of Education shall comply with the  
22 requirements of Section 948 of the Government Code  
23 in any further request for funds to satisfy this settle-  
24 ment.

- 25 15. Notwithstanding any other provision of law, state  
26 funds appropriated in Schedule (1) in excess of the  
27 amount necessary to fund the defined entitlement shall  
28 be to fulfill other shortages in entitlements budgeted  
29 in this schedule by the State Department of Education,  
30 upon Department of Finance approval, to any program  
31 funded under Schedule (1).

- 32 16. Of the amount specified in Schedule (1), \$361,910,000  
33 shall be available only to provide educationally related  
34 mental health services, including out-of-home residen-  
35 tial services for emotionally disturbed pupils, required  
36 by an individualized education program pursuant to  
37 the federal Individuals with Disabilities Education Act  
38 (20 U.S.C. Sec. 1400 et seq.) and as described in Sec-  
39 tion 56363 of the Education Code. The Superintendent  
40 of Public Instruction shall allocate these funds to spe-

cial education local plan areas in the 2015–16 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.

18. The funds appropriated in this item reflect an adjustment to the base funding of 0.340 percent for the annual adjustment in statewide average daily attendance.
19. Of the amount provided in Schedule (1), \$37,202,000 is to reflect a cost-of-living adjustment.
20. Of the amount provided in Schedule (2), \$896,000 is to reflect a cost-of-living adjustment.
21. Of the funds appropriated in Schedule (1), up to \$6,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit claims for costs exceeding the threshold calculated pursuant to subdivision (b) of Section 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code.
  - (a) Up to \$3,000,000 shall first be allocated in reimbursements for extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code.
  - (b) Any funds not used for extraordinary costs pursuant to subdivision (a) shall be available for extraordinary costs associated with placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code. These funds shall also provide reimbursement for costs associated with pupils residing in licensed children's institutions.
22. Of the amount specified in Schedule (1), up to \$2,792,000 shall be available for small SELPAs to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.

23. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM 4465), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.
24. Of the amount provided in Schedule (2), \$30,000,000 shall be available to provide early intervention services to infants and toddlers younger than three years of age. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas, school districts, charter schools, or county offices of education based on a distribution method to be determined by the State Department of Education, the Department of Finance, and the Legislative Analyst's Office.
25. Of the funds appropriated in Schedule (1), \$1,962,000 shall be allocated in the 2015–16 fiscal year to backfill for the reduction of federal local assistance funds shifted to support state-level activities.

~~SEC. 20:~~

SEC. 28. Item 6100-196-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 884,773,000

Schedule:

(1) 5210020-Preschool Education.....	834,773,000
(2) 5210010-Child Development, Quality Rating Improvement System Grants.....	50,000,000



Provisions:

1. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
2. The amount provided in Schedule (1) reflects an adjustment to the base funding of 0.37 percent for an increase in the population of 0–4 year-olds.
3. The maximum standard reimbursement rate shall not exceed \$23.87 per day for part-day state preschool programs. This reflects a 1.02 percent cost-of-living adjustment, a 1 percent increase to reflect increased information and annual teacher training requirements pursuant to subdivisions (b) and (c) of Section 8238 of the Education Code, and a 5 percent increase to the standard reimbursement rate. The maximum standard reimbursement rate shall not exceed \$38.53 for full-day state preschool programs.
4. Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8238.4 of the Education Code.
5. Of the amount provided in Schedule (2), \$50,000,000 is available for Quality Rating and Improvement System grants provided to state preschool programs pursuant to Section 8203.1 of the Education Code.
6. Of the amount appropriated in Schedule (1), \$12,103,000 is available to provide 2,500 slots for part-day state preschool. First priority for these slots is for state preschool contractors that intend to use these slots to increase access for children with exceptional needs. Notwithstanding Section 8208 of the Education Code, second priority for new preschool slots is for contractors located in underserved areas where the ratio of publicly subsidized child care and

development program services to the need for these services is low or where the overall number of eligible children without access to publicly subsidized child care and development program services is high, as determined by the Superintendent.

7. Of the amount appropriated in Schedule (1) \$28,369,000 is available to provide 5,830 slots for full-day state preschool to local educational agencies beginning January 1, 2016. Notwithstanding Section 8208 of the Education Code, first priority for new preschool slots is for contractors located in underserved areas where the ratio of publicly subsidized child care and development program services to the need for these services is low or where the overall number of eligible children without access to publicly subsidized child care and development program services is high, as determined by the Superintendent.

11. Of the amount appropriated in Schedule (1), \$2,507,000 is available to provide 1,200 slots for part-day state preschool beginning January 1, 2016. Notwithstanding Section 8208 of the Education Code, first priority for new preschool slots is for contractors located in underserved areas where the ratio of publicly subsidized child care and development program services to the need for these services is low or where the overall number of eligible children without access to publicly subsidized child care and development program services is high, as determined by the Superintendent.

~~SEC. 21.~~

*SEC. 29.* Item 6100-488 of Section 2.00 of the Budget Act of 2015 is amended to read:

6100-488—Reappropriation, State Department of Education. Notwithstanding any other provision of law, the balances from the following items are available for reappropriation for the purposes specified in Provisions 1 to 3, inclusive: 0001—General Fund

- 1 (1) \$6,000 or whatever greater or lesser amount of the  
2 unexpended balance of the amount appropriated for  
3 the Healthy Start Program grants in Item 6110-650-  
4 0001 pursuant to Section 43 of Chapter 79 of the  
5 Statutes of 2006.
- 6 (2) \$703,000 or whatever greater or lesser amount of the  
7 unexpended balance of the amount appropriated for  
8 assessment review and reporting in Schedule (1) of  
9 Item 6110-113-0001 of the Budget Act of 2012 (Chs.  
10 21 and 29, Stats. 2012).
- 11 (3) \$460,000 or whatever greater or lesser amount of the  
12 unexpended balance of the amount appropriated for  
13 Educational Services for Foster Youth in Item 6110-  
14 119-0001 of the Budget Act of 2012 (Chs. 21 and 29,  
15 Stats. 2012).
- 16 (4) \$708,000 or whatever greater or lesser amount of the  
17 unexpended balance of the amount appropriated for  
18 Adults in Correctional Facilities in Item 6110-158-  
19 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.  
20 2012).
- 21 (5) \$23,535,000 or whatever greater or lesser amount of  
22 the unexpended balance of the amount appropriated  
23 for Special Education Programs for Exceptional Chil-  
24 dren in Schedule (1) of Item 6110-161-0001 of the  
25 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 26 (6) \$1,737,000 or whatever greater or lesser amount of  
27 the unexpended balance of the amount appropriated  
28 for California Partnership Academies in Schedule (1)  
29 of Item 6110-166-0001 of the Budget Act of 2012  
30 (Chs. 21 and 29, Stats. 2012).
- 31 (7) \$26,000 or whatever greater or lesser amount of the  
32 unexpended balance of the amount appropriated for  
33 the Agricultural Career Technical Education Incentive  
34 Program in Item 6110-167-0001 of the Budget Act of  
35 2012 (Chs. 21 and 29, Stats. 2012).
- 36 (8) \$490,000 or whatever greater or lesser amount of the  
37 unexpended balance of the amount appropriated for  
38 child nutrition programs in Schedule (1) of Item 6110-  
39 203-0001 of the Budget Act of 2012 (Chs. 21 and 29,  
40 Stats. 2012).

- 1 (9) \$1,500,000 or whatever greater or lesser amount of  
2 the unexpended balance of the amount appropriated  
3 for Economic Impact Aid for Charter Schools in  
4 Schedule (2) of Item 6110-211-0001 of the Budget  
5 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 6 (10) \$684,000 or whatever greater or lesser amount of the  
7 unexpended balance of the amount appropriated for  
8 Educational Services for Foster Youth in Item 6110-  
9 119-0001 of the Budget Act of 2013 (Chs. 20 and  
10 354, Stats. 2013).
- 11 (11) \$1,410,000 or whatever greater or lesser amount of  
12 the unexpended balance of the amount appropriated  
13 for Special Education Programs for Exceptional  
14 Children in Schedule (1) of Item 6110-161-0001 of  
15 the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 16 (12) \$684,000 or whatever greater or lesser amount of the  
17 unexpended balance of the amount appropriated for  
18 the Early Education Program for Individuals with  
19 Exceptional Needs in Schedule (2) of Item 6110-161-  
20 0001 of the Budget Act of 2013 (Chs. 20 and 354,  
21 Stats. 2013).
- 22 (13) \$700,000 or whatever greater or lesser amount of the  
23 unexpended balance of the amount appropriated for  
24 the reimbursement of 2012–13 Adults in Correctional  
25 Facilities Program activities in Provision (5) of Item  
26 6110-488-0001 of the Budget Act of 2013 (Chs. 20  
27 and 354, Stats. 2013).
- 28 (14) \$1,162,000 or whatever greater or lesser amount of  
29 the unexpended balance of the amount appropriated  
30 for the After School Education and Safety Program  
31 in the 2012–13 fiscal year pursuant to Section 8483.5  
32 of the Education Code.
- 33 (15) \$26,001,000 or whatever greater or lesser amount of  
34 the unexpended balance of the amount appropriated  
35 for Preschool Education in Schedule (1) of Item 6110-  
36 196-0001 of the Budget Act of 2012 (Chs. 21 and 29,  
37 Stats. 2012).
- 38 (16) \$27,045,000 or whatever greater or lesser amount of  
39 the unexpended balance of the amount appropriated  
40 for Preschool Education in Schedule (1) of Item 6110-

- 196-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (17) \$63,396,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Item 6110-220-0001, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 6110-220-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated to the California School Finance Authority for the Charter School Facility Grant program in Item 6110-404 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (18) \$9,276,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in the 2013–14 fiscal year pursuant to Section 8483.5 of the Education Code.
- (19) \$909,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in the 2014–15 fiscal year pursuant to Section 8483.5 of the Education Code.
- (20) \$734,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Small School District Bus Replacement in Schedule (2) of Item 6110-111-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- (21) \$7,955,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment apportionments in Schedule (5) of Item 6110-113-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- (22) \$921,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Early Education Program for Individuals with Exceptional Needs in Schedule (2) of Item 6110-161-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- (23) \$329,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Clean Technology Partnership Academies in Schedule

- 1 (2.5) of Item 6110-166-0001 of the Budget Act of  
2 2012 (Chs. 21 and 29, Stats. 2012).
- 3 (24) \$39,000 or whatever greater or lesser amount of the  
4 unexpended balance of the amount appropriated for  
5 the Child Nutrition School Breakfast and Summer  
6 Food Service Program of Item 6110-201-0001 of the  
7 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 8 (25) \$322,000 or whatever greater or lesser amount of the  
9 unexpended balance of the amount appropriated for  
10 Specialized Secondary Programs in Item 6110-122-  
11 0001 of the Budget Act of 2013 (Chs. 20 and 354,  
12 Stats. 2013).
- 13 (26) \$15,000 or whatever greater or lesser amount of the  
14 unexpended balance of the amount appropriated for  
15 the American Indian Early Childhood Education  
16 Program in Item 6110-150-0001 of the Budget Act  
17 of 2013 (Chs. 20 and 354, Stats. 2013).
- 18 (27) \$1,000,000 or whatever greater or lesser amount of  
19 the unexpended balance of the amount appropriated  
20 for child nutrition programs in Item 6110-203-0001  
21 of the Budget Act of 2013 (Chs. 20 and 354, Stats.  
22 2013).
- 23 (28) \$1,520,000 or whatever greater or lesser amount of  
24 the unexpended balance of the amount appropriated  
25 for Next Generation Science Standards Assessment  
26 in Schedule (6) of Item 6110-113-0001 of the Budget  
27 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 28 (29) \$1,892,000 or whatever greater or lesser amount of  
29 the unexpended balance of the amount appropriated  
30 for Primary Languages other than English Assess-  
31 ments in Schedule (7) of Item 6110-113-0001 of the  
32 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 33 (30) \$760,000 or whatever greater or lesser amount of the  
34 unexpended balance of the amount appropriated for  
35 Special Education Programs for Exceptional Children  
36 in Schedule (1) of Item 6110-161-0001 of the Budget  
37 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 38 (31) \$10,112,000 or whatever greater or lesser amount of  
39 the unexpended balance of the amount appropriated  
40 for K-12 Mandated Programs Block Grant in Item

6110-296-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(32) \$5,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Economic Impact Aid in Item 6110-128-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).

(33) \$804,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Quality Education Improvement Act pursuant to paragraph (2) of subdivision (c) of Section 52055.780 of the Education Code.

(34) \$540,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment review and reporting in Schedule (1) of Item 6110-113-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

(35) \$200,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for American Indian Education Centers in Item 6110-151-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

(36) \$1,234,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6110-166-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

(37) \$789,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment review and reporting in Schedule (4) of Item 6110-113-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

Provisions:

1. The sum of \$15,096,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for apportionment to reimburse the 2014–15 Adults in Correctional Facilities Program activities authorized pursuant to Item 6110-158-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).

- 1        2. The sum of \$110,273,000 is hereby reappropriated to  
2        the State Department of Education for transfer by the  
3        Controller to Section A of the State School Fund for  
4        allocation by the Superintendent of Public Instruction  
5        to the School Facilities Program for the purpose of  
6        funding the School Facilities Emergency Repair Ac-  
7        count pursuant to Chapter 899 of the Statutes of 2004.
- 8        3. The sum of \$6,636,000 is hereby reappropriated to the  
9        State Department of Education for transfer by the  
10       Controller to Section A of the State School Fund. Of  
11       this amount, \$828,000 shall be provided by the depart-  
12       ment to local educational agencies that did not partic-  
13       ipate in the former state reporting program adminis-  
14       tered by California School Information Services  
15       (CSIS) and are for the support of data submission to  
16       the California Longitudinal Pupil Achievement Data  
17       System (CALPADS), and \$5,808,000 is for allocation  
18       by the Superintendent of Public Instruction to the  
19       Fiscal Crisis and Management Assistance Team for  
20       CSIS, pursuant to the memorandum of understanding  
21       with the State Department of Education in support of  
22       CALPADS. As a condition of receiving funds appro-  
23       priated in this item, CSIS shall submit an expenditure  
24       plan with workload justification to the Department of  
25       Finance and the Legislative Analyst's Office by De-  
26       cember 1, 2015. The expenditure plan shall include,  
27       at a minimum, (a) positions filled and intended to be  
28       filled, (b) salaries and benefits, (c) external contracts,  
29       (d) other operating expenses, and (e) equipment needs.  
30       The workload information shall include, at a minimum,  
31       activities performed by CSIS and by the State Depart-  
32       ment of Education to implement CALPADS, workload  
33       associated with maintenance of CALPADS, and assis-  
34       tance provided to local educational agencies in trans-  
35       mission of data to CALPADS. The expenditure plan  
36       and workload data shall provide information for the  
37       prior year, current year, and budget year.
- 38       4. The sum of \$3,000,000 is hereby reappropriated to the  
39       State Department of Education for transfer by the  
40       Controller to Section A of the State School Fund for



allocation by the Superintendent of Public Instruction to the State Special Schools as authorized pursuant to Schedules (1) through (3) of Item 6100-006-0001 in this Budget Act.

5. The sum of \$300,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to the Los Angeles Unified School District in partial support of a research partnership between the Los Angeles Unified School District's Academic English Mastery Program and the University of California, Los Angeles' Center X. The department shall apportion this funding only after receipt of a detailed plan that identifies expenditures, activities, timelines, and deliverables resulting from this partnership. This funding shall support the identification of effective, evidence-based, culturally appropriate, and to the extent available, existing resources and practices, which support improved proficiency in standard English and achievement of the English Language Arts Common Core State Standards among students of low standard English proficiency, including: screening instruments, valid assessments, curricula and instructional materials aligned to the Common Core State Standards in English Language Arts, instructional practices, and professional development for educators. As a condition of receiving these funds, the partnership shall provide a report to the department by January 1, 2017, detailing the results of the activities, and the department shall make this report available to the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst's Office, and the Department of Finance. The partnership shall also provide to the department by July 1, 2017, in a form and manner prescribed by the department, information on effective, evidence-based practices for improving proficiency in standard English and the English Language Arts Common Core State Standards that the department may make available

1 through its Internet Web site as a resource for volun-  
2 tary use by local educational agencies.

- 3 6. The sum of \$4,583,000 is hereby appropriated to the  
4 State Department of Education for transfer by the  
5 Controller to Section A of the State School Fund for  
6 allocation by the Superintendent of Public Instruction  
7 to school districts with schoolsites that participated in  
8 the Quality Education Investment Act of 2006 pro-  
9 gram, as set forth in Article 3.7 (commencing with  
10 Section 52055.700) of Chapter 6.1 of Part 28 of Divi-  
11 sion 4 of Title 2 of the Education Code, during the  
12 2013–14 fiscal year, but that did not qualify for con-  
13 centration grant funding pursuant to paragraph (1) of  
14 subdivision (f) of Section 42238.02 of the Education  
15 Code as of the second principal apportionment of the  
16 2013–14 fiscal year. The Superintendent of Public  
17 Instruction shall allocate an amount to each qualifying  
18 school district pursuant to this provision equal to 50  
19 percent of the final 2013–14 Quality Education Invest-  
20 ment Act of 2006 program apportionments provided  
21 to all participating schoolsites within each school dis-  
22 trict.

- 23 7. The sum of \$500,000 is hereby reappropriated to the  
24 State Department of Education for transfer by the  
25 Controller to Section A of the State School Fund for  
26 allocation by the Superintendent of Public Instruction  
27 to the Riverside County Office of Education for the  
28 operation and maintenance of the CaliforniaCol-  
29 leges.edu Web site described in Item 6100-172-0001.

- 30 8. The sum of \$24,215,000 is hereby reappropriated to  
31 the State Department of Education for transfer by the  
32 Controller to Section A of the State School Fund for  
33 allocation by the Superintendent of Public Instruction  
34 to school districts, county offices of education, and  
35 charter schools in proportion to their average daily  
36 attendance reported as of the second principal appor-  
37 tionment for the 2014–15 fiscal year, for the purposes  
38 specified in subdivisions (c) and (d) of Section 17581.8  
39 of the Government Code, and in augmentation of the

funds provided in subdivision (a) of Section 17581.8 of the Government Code.

10. The sum of \$25,000,000 is hereby reappropriated to the Board of Governors of the California Community Colleges for transfer by the Controller to Section B of the State School Fund for allocation pursuant to Section 84920 of the Education Code.

~~SEC. 22.~~

*SEC. 30.* Item 6870-101-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....	3,623,789,000
Schedule:	
(1) 5670015-Appportionments.....	2,523,473,000
(2) 5670019-Apprenticeship.....	31,433,000
(3) 5670023-Apprenticeship Training and Instruction.....	20,491,000
(4) 5675015-Student Success for Basic Skills Students.....	20,037,000
(5) 5675019-Student Financial Aid Administration.....	73,727,000
(6) 5675027-Disabled Students.....	115,388,000
(7) 5675031-Student Services for Cal WORKs Recipients.....	34,897,000
(8) 5675035-Foster Care Education Program.....	5,254,000
(9) 5675039-Student Success and Support Program.....	471,683,000
(10) 5675061-Academic Senate for the Community Colleges.....	468,000
(11) 5675069-Equal Employment Opportunity.....	767,000
(12) 5675073-Part-Time Faculty Health Insurance.....	490,000
(13) 5675077-Part-Time Faculty Compensation.....	24,907,000

1	(14) 5675081-Part-Time Faculty Office	
2	Hours.....	3,514,000
3	(15) 5675099-Telecommunications and	
4	Technology Infrastructure.....	19,890,000
5	(16) 5675119-Economic Development.....	22,929,000
6	(17) 5675123-Transfer Education and Artic-	
7	ulation.....	698,000
8	(18) 5675023-Extended Opportunity Pro-	
9	grams and Services.....	123,189,000
10	(19) 5675115-Fund for Student Success.....	3,792,000
11	(20) 5675150-Campus Childcare Tax	
12	Bailout.....	3,384,000
13	(21) 5675156-Nursing Program Support.....	13,378,000
14	(22) 5670035-Expand the Delivery of	
15	Courses through Technology.....	10,000,000
16	(23) 5675133-Physical Plant and Instruc-	
17	tional Support.....	100,000,000
18	Provisions:	
19	1. The funds appropriated in this item are for transfer by	
20	the Controller during the 2015–16 fiscal year to Sec-	
21	tion B of the State School Fund.	
22	2. (a) The funds appropriated in Schedule (1) shall be	
23	allocated using the budget formula established	
24	pursuant to Section 84750.5 of the Education	
25	Code. The budget formula shall be adjusted to	
26	reflect the following:	
27	(1) Of the funds appropriated in Schedule (1),	
28	\$156,457,000 shall be used to increase	
29	statewide growth of full-time equivalent stu-	
30	dents (FTES) by 3 percent.	
31	(2) Of the funds appropriated in Schedule (1),	
32	\$61,022,000 shall be used to reflect a cost-	
33	of-living adjustment of 1.02 percent.	
34	(b) Of the funds appropriated in Schedule (1)	
35	\$266,692,000 shall be used to adjust the budget	
36	formula pursuant to Section 84750.5 of the Edu-	
37	cation Code to recognize increases in operating	
38	costs and to improve instruction.	
39	(c) Funds allocated to a community college district	
40	from funds included in Schedule (1) shall directly	

offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.

- (d) Of the funds appropriated in Schedule (1):
  - (1) \$100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
  - (2) Up to \$500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.
- (e) (1) Of the funds appropriated in Schedule (1), \$62,320,000 is for increasing the number of full-time faculty within the community college system. Notwithstanding, Subchapter 1 (commencing with Section 51025) of Chapter 2 of Division 6 of Title 5 of the California Code of Regulations, the Chancellor of the California Community Colleges shall allocate these funds to all districts on a per FTES basis by modifying each district's budget formula pursuant to Section 84750.5 of the Education Code. Any revisions to the budget formula made for the purposes of this subdivision shall be made and reported consistent with the requirements of subdivision (f) of Section 84750.5 of the Education Code.
- (2) Utilizing the data from the full-time faculty obligation report for the 2014–15 fiscal year, the chancellor shall rank, from the lowest to the greatest full-time faculty percentage, each community college district within quintiles so that each quintile has approximately equal numbers of full-time equivalent students. The chancellor shall adjust the faculty obligation number for each district as follows:

- 1 (A) An increase of one for every \$73,057 re-  
2 ceived for districts in the lowest quintile  
3 (quintile 1).  
4 (B) An increase of one for every \$80,000 re-  
5 ceived for districts in the second quintile  
6 (quintile 2).  
7 (C) An increase of one for every \$95,000 re-  
8 ceived for districts in the third quintile  
9 (quintile 3).  
10 (D) An increase of one for every \$110,000 re-  
11 ceived for districts in the fourth quintile  
12 (quintile 4).  
13 (E) An increase of one for every \$125,000 re-  
14 ceived for districts in the fifth quintile (quin-  
15 tile 5).  
16 (F) If the number of full-time faculty increased  
17 pursuant to subparagraphs (A) through (E)  
18 results in a district exceeding the 75-percent  
19 standard, the Chancellor shall increase the  
20 number of the full-time obligation to a point  
21 that leaves the district as close as possible to,  
22 but not in excess of, the 75-percent standard,  
23 consistent with paragraph (5) of subdivision  
24 (c) of Section 51025 of Subchapter (1) of  
25 Chapter 2 of Division 6 of Title 5 of the  
26 California Code of Regulations.  
27 (3) To the extent that the increased faculty obli-  
28 gation number calculated in paragraph (2)  
29 does not result in an obligation to hire addi-  
30 tional full-time faculty, it is the intent of the  
31 Legislature that districts use these funds to  
32 enhance student success through the support  
33 of part-time and full-time faculty, including,  
34 but not limited to, part-time faculty office  
35 hours.  
36 3. (a) The funds appropriated in Schedule (2) shall be  
37 available pursuant to Article 3 (commencing with  
38 Section 79140) of Chapter 9 of Part 48 of Division  
39 7 of Title 3 of the Education Code.

- 96

- 1 (3) \$2,800,000 shall be allocated to a community  
2 college district to conduct a statewide media  
3 campaign to promote the following message:  
4 (A) the California Community Colleges are  
5 affordable, (B) financial aid is available to  
6 cover fees and help with books and other  
7 costs, and (C) an interested student should  
8 contact his or her local community college  
9 financial aid office. The campaign should  
10 target efforts to reach low-income and disad-  
11 vantaged students who must overcome barriers  
12 in accessing postsecondary education.  
13 The community college district awarded the  
14 contract shall consult regularly with the  
15 chancellor and the Student Aid Commission.
- 16 (4) Not more than \$37,200,000 shall be for direct  
17 contact with potential and current financial  
18 aid applicants. Each California Community  
19 College campus shall receive a minimum al-  
20 location of \$50,000. The remainder of the  
21 funding shall be allocated to campuses based  
22 upon a formula reflecting FTES weighted by  
23 a measure of low-income populations  
24 demonstrated by BOG fee waiver program  
25 participation within a district. Of the amount  
26 allocated pursuant to this paragraph,  
27 \$3,000,000 is available on a one-time basis  
28 to support the administration of Cal Grant B  
29 Access Award distributions to students pur-  
30 suant to Item 6870-102-0001.
- 31 (5) Funds allocated to a community college dis-  
32 trict pursuant to paragraphs (1) and (2) shall  
33 supplement, not supplant, the level of funds  
34 allocated for the administration of student  
35 financial aid programs during the 2001–02  
36 or 2006–07 fiscal year, whichever is greater.
- 37 (6) Funding allocated to a community college  
38 district pursuant to paragraphs (1) and (2)  
39 shall directly offset any costs claimed by that  
40 district for any of the following mandates:



Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).

(7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other provision of law, the amount of funds appropriated for the purpose of administering fee waivers for the 2015–16 fiscal year shall be determined in this act.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (6):

(1) At least \$3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.

(2) At least \$943,000 shall be used to support the High Tech Centers for activities, including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.

(3) At least \$9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend \$1 from local or other resources for every \$4 received pursuant to this paragraph.

(4) \$1,000,000 shall be allocated for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts.

- 1 8. (a) The funds appropriated in Schedule (7) shall be  
2 allocated pursuant to Article 5 (commencing with  
3 Section 79200) of Chapter 9 of Part 48 of Division  
4 7 of Title 3 of the Education Code.
- 5 (b) Of the amount appropriated in Schedule (7):  
6 (1) \$9,188,000 is for child care, except that a  
7 community college district may request that  
8 the chancellor approve use of funds for other  
9 purposes.  
10 (2) No less than \$4,900,000 shall be used to  
11 provide direct workstudy wage reimburse-  
12 ment for students served under this program,  
13 and \$613,000 is available for campus job  
14 development and placement services.
- 15 (c) A community college district is required to spend  
16 \$1 from local or other resources for every \$1 re-  
17 ceived pursuant to this provision, except for any  
18 funds received pursuant to paragraph (1) of subdivi-  
19 sion (b).
- 20 9. (a) The funds appropriated in Schedule (8) shall be  
21 allocated to community college districts to provide  
22 foster and relative/kinship care education and  
23 training pursuant to Article 8 (commencing with  
24 Section 79240) of Chapter 9 of Part 48 of Division  
25 7 of Title 3 of the Education Code. A community  
26 college district shall ensure that education and  
27 training required pursuant to Sections 1529.1 and  
28 1529.2 of the Health and Safety Code and Section  
29 16003 of the Welfare and Institutions Code re-  
30 ceives priority.
- 31 10. (a) The funds appropriated in Schedule (9) shall be  
32 used for the purposes of Article 1 (commencing  
33 with Section 78210) of Chapter 2 of Part 48 of  
34 Division 7 of Title 3 of the Education Code.
- 35 (b) Of the amount included in Schedule (9):  
36 (1) \$285,183,000 shall be allocated pursuant to  
37 Section 78216 of the Education Code.  
38 (2) (A) \$155,000,000 shall be allocated to com-  
39 munity college districts to implement student  
40 equity plans pursuant to Article 1.5 of Chap-

1 ter 2 of Part 48 of Division 7 of Title 3 of the  
2 Education Code. These plans shall be coordi-  
3 nated with the Student Success and Support  
4 Program plans, pursuant to Section 78216 of  
5 the Education Code, and the Student Success  
6 Scorecard, pursuant to Section 84754.5 of  
7 the Education Code.

8 (B) These funds shall be allocated by the  
9 chancellor to community college districts  
10 using a methodology that ensures that dis-  
11 tricts with a greater proportion or number of  
12 students who have high needs receive more  
13 resources to provide services to these stu-  
14 dents. The chancellor shall ensure that the  
15 allocation methodology reflects the inclusion  
16 of foster youth within the proportion or  
17 number of high-needs students.

18 (C) Consistent with the intent of Chapter  
19 771 of the Statutes of 2014 and within the  
20 funds allocated to community college districts  
21 pursuant to this paragraph, the chancellor  
22 shall enter into agreements with up to 10  
23 community college districts to provide addi-  
24 tional services in support of postsecondary  
25 education for foster youth. Up to \$15 million  
26 of the funds allocated to community college  
27 districts pursuant to this paragraph shall be  
28 prioritized for services pursuant to Chapter  
29 771 of the Statutes of 2014. Further, the  
30 chancellor shall ensure that the list of eligible  
31 expenditures developed pursuant to subdivi-  
32 sion (d) of Section 78221 of the Education  
33 Code includes expenditures that are consis-  
34 tent with the intent of Chapter 771 of the  
35 Statutes of 2014.

36 (D) Nothing in this provision prevents exist-  
37 ing student-equity related categorical pro-  
38 grams or campus-based programs from ac-  
39 cessing student equity plan funds.

1 (3) (A) \$5,500,000 may be used by the chancel-  
2 lor to provide technical assistance to commu-  
3 nity college districts that demonstrate low  
4 performance in any area of operations. It is  
5 the intent of the Legislature that technical  
6 assistance providers be contracted in a cost-  
7 effective manner, that they primarily consist  
8 of experts who are current and former employ-  
9 ees of the California Community Colleges,  
10 and that they provide technical assistance  
11 consistent with the vision for the California  
12 Community Colleges.

13 (B) Technical assistance funded pursuant to  
14 this paragraph that is initiated by the chancel-  
15 lor may be provided at no cost to the district.  
16 If a community college district requests  
17 technical assistance, the district is required  
18 to spend at least \$1 from local or other re-  
19 sources for every \$2 received as determined  
20 by the chancellor.

21 (4) (A) *12,000,000 may be used by the chancel-*  
22 *lor to provide regional and online workshops*  
23 *and trainings to community college personnel*  
24 *to promote statewide priorities, including,*  
25 *but not limited to: strategies to improve stu-*  
26 *dent achievement; strategies to improve*  
27 *community college operations; and system*  
28 *leadership training to better coordinate plan-*  
29 *ning, implementation, and outcomes of*  
30 *statewide initiatives. To the extent possible,*  
31 *the chancellor shall partner with existing*  
32 *statewide initiatives with proven results of*  
33 *improving student success and institutional*  
34 *effectiveness. Beginning in the 2016–17 fis-*  
35 *cal year, the Chancellor of the California*  
36 *Community Colleges shall submit a report*  
37 *on the use of these funds in the prior year to*  
38 *the Department of Finance and the Joint*  
39 *Legislative Budget Committee no later than*  
40 *October 1 of each year.*

1 (B) Funding available pursuant to this  
2 paragraph may be utilized by the chancellor  
3 to coordinate with community college dis-  
4 tricts to develop and disseminate effective  
5 practices through the establishment of an  
6 online clearinghouse of information. The  
7 development of effective practices shall in-  
8 clude, but not be limited to, statewide priori-  
9 ties such as the development of educational  
10 programs or courses for the incarcerated  
11 adults in prisons and jails, and the formerly  
12 incarcerated, educational programs or courses  
13 for California Conservation Corps members,  
14 and other effective practices.

15 (C) It is the intent of the Legislature to en-  
16 courage the chancellor to facilitate the devel-  
17 opment of local community college courses  
18 for the California Conservation Corps and  
19 the incarcerated adults in prisons and jails,  
20 and the formerly incarcerated. The California  
21 Department of Corrections and Rehabilitation  
22 and the California Conservation Corps are  
23 encouraged to partner with the chancellor's  
24 office in the development and dissemination  
25 of local community college courses and effec-  
26 tive practices pursuant to this subparagraph  
27 and subparagraph (B).

28 (D) It is the intent of the Legislature that the  
29 Chancellor identify one or multiple commu-  
30 nity college districts that would be willing to  
31 utilize at least a total of \$5,000,000 of their  
32 combined funding for the purpose of devel-  
33 oping and providing effective education pro-  
34 grams for incarcerated adults in prisons and  
35 jails, and the formerly incarcerated. These  
36 funds shall be utilized to receive a 1 to 3  
37 match of state to private funds that could be  
38 available for these purposes. Any private  
39 funds received would be allocated to the  
40 identified community colleges based on their

- 1 proportion of the combined funding match,  
2 as determined by the Chancellor.  
3 (E) Funds appropriated pursuant to this  
4 paragraph shall be available for encumbrance  
5 and expenditure until June 30, 2018.  
6 (5) Up to \$14,000,000 may be used for e-tran-  
7 script, e-planning, and common assessment  
8 tools. Any remaining funds shall be used  
9 pursuant to paragraph (1).
- 10 11. The funds in Schedule (13) shall be allocated to in-  
11 crease compensation for part-time faculty. Funds shall  
12 be allocated to districts based on the total actual num-  
13 ber of FTES in the previous fiscal year, with an adjust-  
14 ment to the allocations provided to small districts.  
15 These funds shall be used to assist districts in making  
16 part-time faculty salaries more comparable to full-time  
17 salaries for similar work, as determined through col-  
18 lective bargaining in each community college district.  
19 If a community college district achieves parity between  
20 compensation for full-time faculty and part-time fac-  
21 ulty, funds received pursuant to this provision may be  
22 used for any other educational purpose.
- 23 12. Of the funds provided in Schedule (15):  
24 (a) \$19,890,000 shall be allocated by the chancellor  
25 on a competitive basis, for the following purposes:  
26 (1) Provision of access to statewide multimedia  
27 hosting and delivery services for state col-  
28 leges and districts.  
29 (2) Provision of systemwide Internet, audio  
30 bridging, and telephony.  
31 (3) Technical assistance and planning, coopera-  
32 tive purchase agreements, and faculty and  
33 staff development.  
34 (4) Ongoing support for the California Virtual  
35 Campus Distance Education Program.  
36 (5) Ongoing support for programs designed to  
37 use technology in assisting accreditation and  
38 the alignment of curricula across K–20 seg-  
39 ments in California.

- 1           (6) Support for technology pilots and ongoing
- 2           technology programs and applications that
- 3           serve to maximize the utility and economy
- 4           of scale of the technology investments of the
- 5           community college system toward improving
- 6           learning outcomes.
- 7           (7) Ongoing support of the California Partnership
- 8           for Achieving Student Success (Cal-PASS)
- 9           program.
- 10          (b) The remaining funds shall be available for alloca-
- 11          tions to districts to maintain technology capabili-
- 12          ties.
- 13      13. Of the funds appropriated in Schedule (16), the follow-
- 14          ing shall apply:
- 15          (a) Up to 10 percent may be allocated for state-level
- 16          technical assistance, including statewide network
- 17          leadership, organizational development, coordina-
- 18          tion, and information and support services.
- 19          (b) All remaining funds shall be allocated for pro
- 20          grams that target investments in priority and
- 21          emergent sectors, including statewide and/or re-
- 22          gional centers, hubs, collaborative communities,
- 23          advisory bodies, and short-term grants. Short-term
- 24          grants may include industry-driven regional edu-
- 25          cation and training, Responsive Incumbent
- 26          Worker Training, and Job Development Incentive
- 27          Training.
- 28          (c) Funds applied to performance-based training shall
- 29          be matched by a minimum of \$1 contributed by
- 30          private businesses or industry for each \$1 of state
- 31          funds. The chancellor shall consider the level of
- 32          involvement and financial commitments of busi-
- 33          ness and industry in making awards for perfor-
- 34          mance-based training.
- 35      14. (a) The funds appropriated in Schedule (17) shall be
- 36          used to support transfer and articulation projects
- 37          and common course numbering projects.
- 38          (b) Funding provided to community college districts
- 39          shall directly offset any costs claimed by commu-

- 1 nity college districts to be mandates pursuant to  
2 Chapter 737 of the Statutes of 2004.
- 3 15. (a) Of the funds appropriated in Schedule (18):  
4 (1) \$107,570,000 shall be used pursuant to Arti-  
5 cle 8 (commencing with Section 69640) of  
6 Chapter 2 of Part 42 of Division 5 of Title 3  
7 of the Education Code. Funds provided in  
8 this item for Extended Opportunity Programs  
9 and Services shall be available to students on  
10 all campuses within the California Communi-  
11 ty Colleges system.
- 12 (3) \$15,619,000 shall be used for funding, at all  
13 colleges, the Cooperative Agencies Resources  
14 for Education program in accordance with  
15 Article 4 (commencing with Section 79150)  
16 of Chapter 9 of Part 48 of Division 7 of Title  
17 3 of the Education Code. The chancellor shall  
18 allocate these funds to local programs on the  
19 basis of need for student services.
- 20 (b) Of the amount allocated pursuant to subdivision  
21 (a), no less than \$4,972,000 shall be available to  
22 support additional textbook assistance grants to  
23 community college students.
- 24 16. The funds appropriated in Schedule (19) shall be used  
25 for the following purposes:  
26 (a) \$1,183,000 shall be used for the Puente Project  
27 to support up to 75 colleges. These funds are  
28 available if matched by \$200,000 of private funds  
29 and if the participating community colleges and  
30 University of California campuses maintain their  
31 1995–96 fiscal year support level for the Puente  
32 Project. All funding shall be allocated directly to  
33 participating districts in accordance with their  
34 participation agreement.
- 35 (b) Up to \$1,515,000 is for the Mathematics, Engi-  
36 neering, Science Achievement (MESA) program.  
37 A community college district is required to spend  
38 \$1 from local or other resources for every \$1 re-  
39 ceived pursuant to this subdivision.



(c) No less than \$1,094,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.

17. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.

18. Of the funds appropriated in Schedule (21):

- (a) \$8,475,000 shall be used to provide support for nursing programs.
- (b) \$4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.

19. The funds appropriated in Schedule (22) shall be allocated to the chancellor to increase the number of courses available through the use of technology and to provide alternative methods for students to earn college credit. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:

- (a) These courses can be articulated across all community college districts.

- 1 (b) These courses are made available to students  
2 systemwide, regardless of the campus at which a  
3 student is enrolled.
- 4 (c) Students who complete these courses are granted  
5 degree-applicable credit across community col-  
6 leges.
- 7 (d) These funds shall be used for those courses that  
8 have the highest demand, fill quickly, and are  
9 prerequisites for many different degrees.
- 10 20. (a) Any funds appropriated in Schedule (23) are  
11 available for the following purposes:
- 12 (1) Scheduled maintenance and special repairs of fa-  
13 cilities. The Chancellor of the California Commu-  
14 nity Colleges shall allocate funds to districts on  
15 the basis of actual reported FTES, and may estab-  
16 lish a minimum allocation per district. As a con-  
17 dition for receiving and expending these funds  
18 for maintenance or special repairs, a district shall  
19 certify that it will increase its operations and  
20 maintenance spending from the 1995–96 fiscal  
21 year by the amount it allocates from this appropri-  
22 ation for maintenance and special repairs. The  
23 question of whether a district has complied with  
24 its resolution shall be reviewed under the annual  
25 audit of that district.
- 26 (2) Hazardous substances abatement, cleanup, and  
27 repairs.
- 28 (3) Architectural barrier removal projects that meet  
29 the requirements of the federal Americans with  
30 Disabilities Act of 1990 (42 U.S.C. Sec. 12101  
31 et seq.) and seismic retrofit projects limited to  
32 \$400,000.
- 33 (4) Water conservation projects to reduce water con-  
34 sumption in cooperation with the Governor’s Ex-  
35 ecutive Order B-29-15. Projects may include any  
36 of the following:
- 37 (A) Replacement of water intensive landscaping  
38 with drought tolerant landscaping, synthetic  
39 turf, provided that the turf is used only in

nonathletic areas, and other nonplant materials.

(B) Drip or low-flow irrigation systems.

(C) Building improvements to reduce water usage.

(D) Installation of meters for wells to allow for monitoring of water usage.

(b) Any funds appropriated in Schedule (23) are available for replacement of instructional equipment and library materials. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported FTES and may establish a minimum allocation per district. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.

(c) Any funds appropriated in Schedule (23) shall be available for one-time use until June 30, 2017.

~~SEC. 23.~~

*SEC. 31.* Item 7501-001-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

7501-001-0001—For support of Department of Human Resources.....	8,516,000
Schedule:	
(1) 6200-Human Resources Management....	24,687,000
(2) 6205-Local Government Services.....	2,598,000
(3) 6210-Benefits Administration.....	10,319,000
(4) 9900100-Administration.....	7,752,000
(5) 9900200-Administration—Distributed.....	–6,727,000
(6) Reimbursements to 6200-Human Resources Management.....	–16,258,000
(7) Reimbursements to 6205-Local Government Services.....	–2,598,000
(8) Reimbursements to 6210-Benefits Administration.....	–10,232,000

- 1 (9) Reimbursements to 9900100-Adminis-  
2 tration..... -1,025,000  
3 Provisions:
- 4 1. The Department of Human Resources may use funds  
5 appropriated in this item to complete comprehensive  
6 salary surveys that include private and public employ-  
7 ers, geographical data, and total compensation. The  
8 department shall provide to the appropriate fiscal and  
9 policy committees of each house of the Legislature  
10 and the Legislative Analyst, within 30 days of comple-  
11 tion, each completed salary survey report.
- 12 2. Notwithstanding any other provision of law, the Direc-  
13 tor of Finance may authorize a loan from the General  
14 Fund, in an amount not to exceed 35 percent of reim-  
15 bursements appropriated in this item to the Department  
16 of Human Resources, provided that:
- 17 (a) The loan is to meet cash needs resulting from the  
18 delay in receipt of reimbursements for services  
19 provided.
- 20 (b) The loan is for a short term and shall be repaid  
21 by September 30, 2016.
- 22 (c) Interest charges may be waived pursuant to subdivi-  
23 sion (e) of Section 16314 of the Government  
24 Code.
- 25 (d) The Director of Finance may not approve the loan  
26 unless the approval is made in writing and filed  
27 with the Chairperson of the Joint Legislative  
28 Budget Committee and the chairpersons of the  
29 committees in each house of the Legislature that  
30 consider appropriations not later than 30 days  
31 prior to the effective date of the approval, or not  
32 sooner than whatever lesser time that the chairper-  
33 son of the joint committee, or his or her designee,  
34 may determine.
- 35 3. Notwithstanding any other provision of law, upon ap-  
36 proval of the Director of Finance, expenditure author-  
37 ity may be transferred between schedules within or  
38 between the following items for the Department of  
39 Human Resources: Items 7501-001-0001, 7501-001-  
40 0821, 7501-001-0915, 7501-001-9740, 7503-001-0001,

and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

4. Of the funds appropriated in this item, \$979,000 is from the General Fund and \$983,000 is from reimbursements from federal funds. Should federal funds not be available to pay for any portion of the federal share identified herein, the Director of Finance may augment this item by an amount not to exceed \$983,000. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the budget committees of each house of the Legislature no later than 30 days after making an augmentation pursuant to this provision.

5. The reimbursement funds received for purposes of the administration of the Alternate Retirement Program, as identified in Schedule (8), may only be expended for the administration of the Alternate Retirement Program. Any reimbursement funds received for the administration of the Alternate Retirement Program that are not expended in the 2015–16 fiscal year shall be available for expenditure until June 30, 2017.

~~SEC. 24.~~

SEC. 32. Item 8120-001-0268 of Section 2.00 of the Budget Act of 2015 is amended to read:

8120-001-0268—For support of Commission on Peace Officer		
Standards and Training, payable from the Peace Officers’		
Training Fund.....		16,677,000
Schedule:		
(1) 6500-Standards.....	5,473,000	
(2) 6505-Training.....	13,008,000	
(3) 6510-Peace Officer Training.....	155,000	

1	(4) 9900100-Administration.....	7,093,000
2	(5) 9900200-Administration—Distribu	
3	ted.....	-7,093,000
4	(6) Reimbursements to 6505-Training.....	-1,959,000
5	Provisions:	
6	1. Notwithstanding any other provision of law, the Direc-	
7	tor of Finance may authorize a loan from the General	
8	Fund to the Commission on Peace Officer Standards	
9	and Training to meet cash needs resulting from the	
10	delay in receipt of revenues into the Peace Officers'	
11	Training Fund, provided that:	
12	(a) The loan is short term and shall be repaid by	
13	September 30 of the fiscal year following that in	
14	which the loan was authorized.	
15	(b) Interest charges may be waived pursuant to subdivi-	
16	sion (e) of Section 16314 of the Government	
17	Code.	
18	(c) The Director of Finance may not approve the loan	
19	unless the approval is made in writing and filed	
20	with the Chairperson of the Joint Legislative	
21	Budget Committee and the chairpersons of the	
22	committees in each house of the Legislature that	
23	consider appropriations not later than 30 days	
24	prior to the effective date of the approval, or not	
25	sooner than whatever lesser time the chairperson	
26	of the joint committee, or his or her designee, may	
27	determine.	

29 *SEC. 33. Item 8570-001-3228 is added to Section 2.00 of the*  
 30 *Budget Act of 2015, to read:*

32	8570-001-3228—For support of Department of Food and	
33	Agriculture, payable from the Greenhouse Gas Reduction	
34	Fund .....	40,000,000
35	Schedule:	
36	(1) 6590-General Agricultural Activities.....	40,000,000
37	(3) 9900100-Administration.....	781,000
38	(4) 9900200-Administration—Distributed	
39	.....	-781,000

Provisions:

1. *Of the funds appropriated in this item, \$40,000,000 shall be available for expenditure or encumbrance until June 30, 2017, to support greenhouse gas emission reductions through water and energy efficiency grants promoting water and energy savings.*

~~SEC. 25.~~

SEC. 34. Section 39.00 of the Budget Act of 2015 is amended to read:

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 94, AB 95, AB 104, AB 105, AB 106, AB 107, AB 108, AB 109, AB 110, AB 111, AB 112, AB 113, AB 114, AB 115, AB 116, AB 117, AB 118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124, AB 125, AB 127, AB 128, AB 129, AB 130, AB 131, AB 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, SB 70, SB 71, SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 78, SB 79, SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88, SB 89, SB 90, SB 91, SB 92, SB 93, SB 94, SB 95, SB 96, SB 98, SB 99, SB 100, SB 102, SB 103, SB 104, SB 105, SB 106, SB 107, SB 108, and SB 109, in the form that these bills existed at the time that the act amending this section of the Budget Act of 2015 took effect.

~~SEC. 26.~~

SEC. 35. This act is a Budget Bill within the meaning of subdivision (c) of Section 12 of Article IV of the California Constitution and shall take effect immediately.